

**Amending The 2016 Ulster County Budget- CHIPS Funding Adjustment - Department Of Public Works (Highways And Bridges)**

Referred to: The Public Works and Capital Projects Committee (Chairman Fabiano and Legislators Greene, Litts, Loughran, and Maloney), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Bartels, Belfiglio, Briggs, Maio, and Maloney)

Chairman of the Public Works and Capital Projects Committee, Dean J. Fabiano, and Deputy Chairman Peter M. Loughran offer the following:

WHEREAS, the County Executive has submitted this resolution on behalf of the Department of Public Works; and

WHEREAS, the Commissioner of Public Works has been notified by the New York State Department of Transportation of an increase in CHIPS funding for Ulster County Highway Capital Improvements in the amount of \$605.14 for the State fiscal year 2016-2017; and

WHEREAS, there exists a 2015 CHIPS budget balance of \$299,464.79 to be rolled over into the 2016 Budget; and

WHEREAS, it is necessary to adjust the Budget to reflect the net difference of the rollover balance and State increase in funding; and

WHEREAS, the Commissioner of Public Works requests the 2016 CHIPS appropriations and revenues be increased by \$300,069.93 (\$299,464.79 rollover plus \$605.14 increase); and

RESOLVED, that the 2016 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
DD.5112.5112.4100.4125 (App. #)	CHIPS Expenditures	\$300,070.00
DD.5112.5112.3300.3501 (Rev. #)	Consolidated Highway Aid	\$300,070.00

and moves its adoption.

**Resolution No. 276      May 17, 2016**

**Amending The 2016 Ulster County Budget- CHIPS Funding Adjustment - Department Of Public Works (Highways And Bridges)**

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22              NOES: 0  
(Absent: Legislator Gerentine)

Passed Committee: Public Works and Capital Projects on May 5, 2016

Passed Committee: Ways and Means on May 10, 2016

FINANCIAL IMPACT:

\$300,070.00 – ADDITIONAL APPROPRIATION DOLLARS  
\$300,070.00 – ADDITIONAL STATE REVENUE DOLLARS  
\$        0.00 – COUNTY DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 17<sup>th</sup> Day of May in the year Two Thousand and Sixteen, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 18<sup>th</sup> Day of May in the year Two Thousand and Sixteen.

|s| Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
19<sup>th</sup> Day of May, 2016.

Approved by the County Executive this  
26<sup>th</sup> Day of May, 2016.

|s| Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

|s| Michael P. Hein  
Michael P. Hein, County Executive